



**Government of Pakistan**  
**Ministry of Health**  
**National Maternal Newborn & Child Health Program**  
PNC Building NIH, Islamabad



**Program Brief**

<b>Life Cycle</b>	2006-2012 (Six Years)
<b>Value of Project</b>	Total cost : Rs. 20 Billion Approximately <ul style="list-style-type: none"><li>• Government of Pakistan (GOP)- Rs. 10 billion</li><li>• DFID – Rs. 10 billion (Matching grant)</li></ul>
<b>Program Objectives</b>	<ol style="list-style-type: none"><li>1. Reduction of Under 5 Mortality rate from 94 to 65 per 1000 live Births</li><li>2. Reduction of Infant Mortality Rate from 72 to 55 per 1000 live Births</li><li>3. Reduction of Neonatal Mortality Rate from 54 to 40 per 1000 live Births</li><li>4. Reduction of Maternal Mortality Ratio from 276 to 175 per 100,000 live Births</li><li>5. Increase in the proportion of deliveries attended by Skilled Birth Attendants at home or in health facilities to 90 percent from 39%</li><li>6. Increase in Contraceptive Prevalence Rate (CPR) from 30 to 55 percent</li></ol>
<b>Strategic Focus</b>	<p>The strategic focus is on the following areas:</p> <ol style="list-style-type: none"><li>1. Strengthening of District Health System through improvement in Technical and Managerial capacities at all levels and upgrading institutions and facilities</li><li>2. Streamlining and Strengthening of Services for provision of Basic and Comprehensive Emergency Obstetrics and a Newborn Care (EmONC)</li><li>3. Integration of all services related with MNCH at the District level</li><li>4. Introduction of a cadre of Community Based Skilled Birth Attendants (Community Midwives)</li><li>5. Increase in the demand for health services through targeted, socially acceptable Communication Strategies.</li></ol>

Progress	Performance Indicator	Targets	Progress 2007-10	
	Health Facilities Strengthening	899	379	42%
Health Care Providers Training	15000	4500	30%	
Community Mid Wives Training	12000	6263	52%	
Midwife Tutors	600	250	42%	
Midwifery Schools Establishment/ Renovation	114	98	86%	
District Management Units	134	80	60%	
Post Graduate Training of Doctors	150	30	20%	
Post Graduate Training of Nurses	150	30	20%	

**Critical Issues faced by the Program:**

1. The DFID has not released any money to the project for last 19 months. The money to be released by the DFID approximately is Rs 2 billion. All the preconditions put forward by DFID for the release of financial tranches have been met by the Ministry.

**Financial Layout**

Year	Phasing as per PC-I	PSDP Provision		Total	Releases		Total
		GoP	DFID		GoP	DFID	
2008-09	5,788.540	465.10	1,500.00	1965.096	300.00	1,479.096	1,779.096
2009-10	4,231.298	1,400.00	1,600.00	3,000.00	700.00	-	700.00
2010-11	3,526.776	1,045.219	1,235.66	2,280.883	271.09	-	271.09

2. The GAVI\_HSS money meant for incentives of the district management units and the women medical officers working in the far flung areas under the MNCH program have not been released to the program so far.